

## Customs Zone, Bengaluru.

### Revenue Trend

Bangalore Customs Zone

Rs. In Crore

Headings	Bangalore Zone
Total Revenue Target for the Year 2020-21 (BCD/Non GST & Others, IGST & Comp.Cess )	<b>25362</b>
Prorata Target 2020-21 (upto 09/2021)	<b>12681</b>
Revenue (BCD/Non GST & Others, IGST & Comp.Cess ) realised (up to 09/2021)	<b>11695</b>
Excess/Shortfall over prorata Target (Up to March - 2021)	<b>-986</b>
	<b>-7.7%</b>

Revenue Realised against Moving Target				(Rs. In crores)
Commissionerate	Total Revenue Target 2020-21	Total prorata Target Upto the Month	Revenue 2020-21 (Upto September 2021)	In Percentage
Airport & ACC, Bengaluru	17500	8750	7003	-20%
Bangalore City	4058	2029	1947	-4%
Mangalore Customs	3804	1902	2745	44%
<b>Zone Total</b>	<b>25362</b>	<b>12681</b>	<b>11695</b>	<b>-7.7%</b>